

City of Lowell
Budget Committee
Wednesday, May 4, 2022 at 6:00 p.m.

Lowell Rural Fire Protection District Fire Station 1
389 N. Pioneer Street, Lowell, OR 97452

Members of the public are able to provide comment or testimony in person at the meeting location above or through the following:

- Joining remotely by phone, tablet, or PC. For details, click on the event at www.ci.lowell.or.us.
- In writing, by using the drop box at Lowell City Hall, 107 East Third Street, Lowell, OR 97452.
- By email to: admin@ci.lowell.or.us.

Meeting Agenda

Call to Order/Roll Call/Pledge of Allegiance

Selection of Budget Committee chairperson

Approval of Agenda

Approval of the Minutes

1. April 28, 2021 Budget Committee meeting.

Old Business

New Business

1. Presentation of the City Administrator's recommended budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
Presenter: City Administrator Jeremy Caudle
2. Public comments on the recommended fiscal year 2022-2023 budget.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or other accommodations for persons with disabilities must be made at least 48 hours before the meeting to City Clerk Sam Dragt at 541-937-2157.

City Council Meeting Agenda

3. Public hearing on potential uses of state revenue sharing funds.
 - (a) The public hearing is now open at ____ (state time)
 - (b) The purpose of this hearing is to provide the public with the opportunity to suggest potential uses of state revenue sharing funds. The City of Lowell estimates that it will receive the following in fiscal year 2022-2023.
 - State revenue sharing -- \$12,000
 - Cigarette tax -- \$3,700
 - Liquor tax -- \$22,000
 - Marijuana tax -- \$6,000
 - (c) The public hearing is now closed at ____ (state time)
4. Consideration of fiscal year 2022-2023 tax rate of \$2.1613.
Suggested motion: "I move to approve the fiscal year 2022-2023 tax rate of \$2.1613 per \$1,000 of assessed value."
5. Consideration of fiscal year 2022-2023 recommended budget.
Suggested motion: "I move to approve the fiscal year 2022-2023 budget for the City of Lowell, Oregon in the amount of \$4,863,173, of which \$260,054 is unappropriated and reserved."

Other Business

Adjourn.

City of Lowell, Oregon
Minutes of the Budget Committee Meeting
April 28, 2021
Maggie Osgood Library and Zoom

The meeting was called to order at 7:01 PM by Mayor Bennett.

Members Present: Don Bennett, Gail Harris, Tim Stratis, Samantha Dragt, John Myers, Bill George, Maureen Weathers, Lon Dragt

Staff Present: City Administrator Jeremy Caudle, Max Baker Public Works Director

Election of Officers: Maureen Weathers nominated Lon Dragt for Chair of the Budget Committee, second by Bill George. PASS 8:0

Approval of Agenda: Don Bennett moved to approve the agenda, second by John Myers. PASS 8:0

Approval of Minutes: Tim Stratis moved to approve the June 2, 2020 minutes, second by John Myers. PASS 8:0

Old Business: None

New Business:

- **Presentation of Fiscal Year 2021-22 Proposed Budget** – CA presented a Power Point Presentation of the Recommended FY 21/22 Budget including Local Economic Activity, Parks Projects, Downtown Master Plan, Library Renovation Project, Water and Sewer Master Plans, Personnel Administration, Other Budget Items and American Rescue Plan Resource Hub. CA continued with the Fund Summary Review with Expenditure and Revenue changes. CA answered questions from the committee.

- **Public Comments: None**

Budget Meeting Closed: 7:50 PM

Open Public Hearing on Proposed Use of State Revenue Sharing – 7:50 PM

Chair Dragt presented information on State Revenue Sharing Fund.

- No Public Comment

Closed Public Hearing on Proposed Use of State Revenue Sharing – 7:51 PM

Budget Meeting Open – 7:51 PM

- **Consideration of Fiscal Year 2021-22 Tax Rate of \$2.1613** – Don Bennett move to approve the Fiscal Year 2021-22 Tax Rate of \$2.1613, second by John Myers. **PASS 8:0**

- **Consideration of Fiscal Year 2021-22 Utility Rates** - CA reviewed proposed 3% rate increase.

- **Consideration of Fiscal Year 2021-22 Proposed Budget** – John Myers move to approve the Fiscal Year 2021-22 Budget for the City of Lowell, Oregon in the amount of \$4,498,031.00, of which \$1,073,724.00 is unappropriated and reserved. Second by Don Bennett. **PASS 8:0**

Adjourn: 7:56 PM

Approved: _____
Lon Dragt, Budget Committee Chair

Attest: _____
Jeremy Caudle – City Recorder