

**City of Lowell, Oregon**  
**Minutes of the Budget Committee Meeting**  
**April 29, 2020**  
**Maggie Osgood Library**

The meeting was called to order at 6:17 PM by Mayor Bennett.

**Members Present:** Don Bennett, Gail Harris, Tim Stratis, Samantha Dragt, Bill George  
Maureen Weathers, Lon Dragt, John Myers

**Staff Present:** City Administrator Jared Cobb, Max Baker- Public Works Director

**Election of Officers: Maureen Weathers nominated Lon Dragt for Chair of the Budget Committee, second by Bill George. PASS 8:0**

**Approval of Minutes: Maureen Weathers moved to approve the April 29, 2019 minutes, second by John Myers. PASS 8:0**

**Old Business: None**

**New Business:**

- **Presentation of Fiscal Year 2020-21 Proposed Budget** – CA presented Budget Message, reviewing Revenues and Expenditures, with grant funding included. CA continued with the Fund Summary Review and Capital Improvement Projects, answering questions from the committee.

- **Public Comments: None**

**Budget Meeting Closed: 7:39 PM**

**Open Public Hearing on Proposed Use of State Revenue Sharing – 7:39 PM**

Chair Dragt and CA Cobb presented information on State Revenue Sharing Fund.

- No Public Comment

**Closed Public Hearing on Proposed Use of State Revenue Sharing – 7:40 PM**

**Budget Meeting Open – 7:40 PM**

- **Consideration of Fiscal Year 2020-21 Tax Rate of \$2.1613** – Maureen Weathers move to approve the Fiscal Year 2020 -21 Tax Rate of \$2.1613 per \$1000 of assessed value, second by John Myers. PASS 8:0

- **Consideration of Fiscal Year 2020-21 Utility Rates** - CA recommended taking this to the Council for further review, due to the current financial situation resulting from the COVID-19 emergency. Agreed by consensus.

- **Consideration of Fiscal Year 2020-21 Proposed Budget** – Bill George move to approve the Fiscal Year 2020-21 Budget for the City of Lowell, Oregon in the amount of \$4,264,085.00, of which \$57,658.00 is unappropriated and reserved, second by John Myers. PASS 8:0

**Adjourn: 7:44 PM**

Approved: \_\_\_\_\_  
Lon Dragt, Budget Committee Chair

Attest: \_\_\_\_\_  
Jared Cobb – City Recorder