

**City of Lowell, Oregon**  
**Minutes of the Budget Committee Meeting**  
**May 4, 2022**  
**Lowell Rural Fire Protection District Fire Station 1**

The meeting was called to order at 6:10 PM by Mayor Bennett.

**Members Present:** Don Bennett, Gail Harris, Tim Stratis, Jimmy Murray, Maureen Weathers, Lon Dragt, Bill George

**Absent:** Lisa Bee-Wilson

**Staff Present:** City Administrator Jeremy Caudle, Max Baker Public Works Director

**Election of Officers:** Maureen Weathers nominated Bill George for Chair of the Budget Committee, second by Tim Stratis. PASS 7:0

**Approval of Agenda:** Maureen Weathers moved to approve the agenda, second by Tim Stratis. PASS 7:0

**Approval of Minutes:** Maureen Weathers moved to approve the April 28, 2021, minutes, second by Tim Stratis. PASS 7:0

**Old Business:** None

**New Business:**

- **Presentation of Fiscal Year 2022-23 Proposed Budget** – CA presented a Power Point Presentation of the Recommended FY 22/23 Budget including Local Economic Activity, Parks Projects, Downtown Master Plan, Library Renovation Project, Water and Sewer Master Plans, Personnel Administration, Other Budget Items and American Rescue Plan Resource Hub. CA continued with the Fund Summary Review with Expenditure and Revenue changes. CA answered questions from the committee.

- **Public Comments:** None

**Budget Meeting Closed: 6:56 PM**

**Open Public Hearing on Proposed Use of State Revenue Sharing – 6:56 PM**

Chair George presented information on State Revenue Sharing Fund.

- No Public Comment

**Closed Public Hearing on Proposed Use of State Revenue Sharing – 7:00 PM**

**Budget Meeting Open – 7:00 PM**


- **Consideration of Fiscal Year 2022-23 Tax Rate of \$2.1613** – Lon Dragt move to approve the Fiscal Year 2022-23 Tax Rate of \$2.1613, second by Maureen Weathers. PASS 7:0

- **Consideration of Fiscal Year 2022-23 Utility Rates** - CA reviewed proposed 5% rate increase.


- **Consideration of Fiscal Year 2022-23 Proposed Budget** – Bill George moved to approve the Fiscal Year 2022-23 Budget for the City of Lowell, Oregon in the amount of \$4,863,173.00, of which \$260,054.00 is unappropriated and reserved. Second by Don Bennett. PASS 7:0

**Adjourn: 7:02 PM**

Attest:

  
Jeremy Caudle – City Recorder

Approved:

  
Bill George, Budget Committee Chair

