

City of Lowell
Budget Committee
Wednesday, May 4, 2022 at 6:00 p.m.

Lowell Rural Fire Protection District Fire Station 1
389 N. Pioneer Street, Lowell, OR 97452

Members of the public are able to provide comment or testimony in person at the meeting location above or through the following:

- Joining remotely by phone, tablet, or PC. For details, click on the event at www.ci.lowell.or.us.
- In writing, by using the drop box at Lowell City Hall, 107 East Third Street, Lowell, OR 97452.
- By email to: admin@ci.lowell.or.us.

Meeting Agenda

Call to Order/Roll Call/Pledge of Allegiance

Selection of Budget Committee chairperson

Approval of Agenda

Approval of the Minutes

1. April 28, 2021 Budget Committee meeting.

Old Business

New Business

1. Presentation of the City Administrator's recommended budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
Presenter: City Administrator Jeremy Caudle
2. Public comments on the recommended fiscal year 2022-2023 budget.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or other accommodations for persons with disabilities must be made at least 48 hours before the meeting to City Clerk Sam Dragt at 541-937-2157.

City Council Meeting Agenda

3. Public hearing on potential uses of state revenue sharing funds.
 - (a) The public hearing is now open at ____ (state time)
 - (b) The purpose of this hearing is to provide the public with the opportunity to suggest potential uses of state revenue sharing funds. The City of Lowell estimates that it will receive the following in fiscal year 2022-2023.
 - State revenue sharing -- \$12,000
 - Cigarette tax -- \$3,700
 - Liquor tax -- \$22,000
 - Marijuana tax -- \$6,000
 - (c) The public hearing is now closed at ____ (state time)
4. Consideration of fiscal year 2022-2023 tax rate of \$2.1613.
Suggested motion: "I move to approve the fiscal year 2022-2023 tax rate of \$2.1613 per \$1,000 of assessed value."
5. Consideration of fiscal year 2022-2023 recommended budget.
Suggested motion: "I move to approve the fiscal year 2022-2023 budget for the City of Lowell, Oregon in the amount of \$4,863,173, of which \$260,054 is unappropriated and reserved."

Other Business

Adjourn.