

Budget Committee
Tuesday, June 2 at 6:30 P.M.
Maggie Osgood Library
70 N. Pioneer Street

This meeting will be held electronically through Zoom. Limited seating is available at the Library. Members of the public are encouraged to provide comment or testimony through the following:

- Joining by phone, tablet, or PC. For details, click on the event at www.ci.lowell.or.us.
- In writing, by using the drop box at Lowell City Hall, 107 East Third Street, Lowell, OR 97452
- By email to jcobb@ci.lowell.or.us

1. CALL TO ORDER/ROLL CALL

2. APPROVAL OF AGENDA

3. APPROVAL OF MINUTES

- a. Budget Committee Meeting Minutes from April 29, 2020

4. OLD BUSINESS

5. NEW BUSINESS

- a. Presentation of Fiscal Year 2020-21 Proposed Budget
- b. Public Comments on the Fiscal Year 2020-21 Proposed Budget
- c. Public Hearing on Potential Uses of State Revenue Sharing
- (1) The public hearing is open at _____(state time)
- (2) The purpose of this hearing is to provide the public with an opportunity to suggest potential uses of state revenue sharing funds. The City of Lowell anticipates receiving the following for Fiscal Year 2020-21
- (a) State Revenue Sharing – \$10,917
- (b) Cigarette Tax – \$1,341
- (c) Liquor Tax – \$20,292
- (d) Marijuana Tax – \$4,386
- (3) The public hearing is closed at _____(state time)
- d. Consideration of Fiscal Year 2020-21 Tax Rate of \$2.1613
Suggested Motion: I move to approve the Fiscal Year 2020-21 Tax Rate of \$2.1613 per \$1,000 of assessed value.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Joyce Donnell at 541-937-2157.

e. Consideration of Fiscal Year 2020-21 Proposed Budget

Suggested Motion: I move to approve the Fiscal Year 2020-21 Budget for the City of Lowell, Oregon in the amount of \$4,318,193, of which \$57,658 is unappropriated and reserved.

6. OTHER BUSINESS

7. ADJOURNMENT