AGENDA BUDGET COMMITTEE WEDNESDAY, APRIL 25, 2018 – 6:00 P.M. Lowell City Hall, 107 East 3rd Street, Lowell, Oregon

1. CALL TO ORDER/ROLL CALL

2. SELECTION OF BUDGET COMMITTEE OFFICERS

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES

a. Budget Committee Meeting Minutes from April 26, 2017

5. OLD BUSINESS

6. NEW BUSINESS

- a. Presentation of Fiscal Year 2018-19 Proposed Budget
- b. Public Comments on the Fiscal Year 2018-19 Proposed Budget
- c. Public Hearing on Proposed Uses of State Revenue Sharing
- d. Consideration of Fiscal Year 2018-19 Tax Rate of \$2.1613
- e. Consideration of Fiscal Year 2018-19 Utility Rates
- f. Consideration of Fiscal Year 2018-19 Proposed Budget

7. OTHER BUSINESS

8. ADJOURNMENT

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Joyce Donnell at 541-937-2157.