

City of Lowell, Oregon
Minutes of the Budget Committee Meeting
May 4, 2016 at 6:23 PM Lowell City Hall

The meeting was called to order at 6:23 PM by Chairman Jerry Bjornstad

Members Present: Bill George, Ken Larsen, Gail Harris, Jim Burford, Don Bennett, Maggie Osgood, Steve Paulson, Jerry Bjornstad

Members Absent: Alvin Riggs

Staff Present: City Administrator Cobb, Bonnie Graham – Accounting Clerk, Max Baker – Public Works Director

Budget Committee Minutes: Bill George moved to approve minutes from April 20, 2016, second by Mayor Bennett. PASS 8:0

Presentation of Fiscal Year 2016-17 Proposed Budget – CA Cobb presented Budget Message, and page by page review of proposed budget with discussion amongst the committee.

- General Fund Summary, By Object and Division
- General Fund Resources
- General Fund Requirements – pages 1-13

Recess: 8:31 PM

Back in Session: 8:49 PM

Members Present: Bill George, Gail Harris, Jim Burford, Don Bennett, Maggie Osgood, Steve Paulson

Bill George moved to adjourn the meeting by 9:30 PM, second by Maggie Osgood. PASS 6:0

Page review of proposed budget discussion continued:

- General Fund Requirements - cont. page 13

Jerry Bjornstad return to meeting at 8:53 PM.

- Street Fund Summary, By Object and Resources
- Street Fund Requirements

Adjourn: 9:17 PM

Approved: _____
Jerry Bjornstad, Budget Committee Chair